

# CERTIFICATE

State of Kansas  
Special District

2017

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

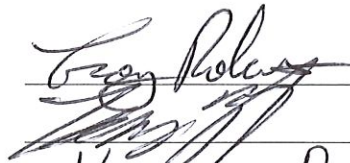
Wilroads Gardens Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	19-2765	6	44,758	2,261	2,064
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxx	44,758	2,261	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,095,961
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Carolyn Brock  
Address:  
612 SW Terrace Ave  
Topeka KS 66611-1216  
Email:  
brockck@sbcglobal.net

  
\_\_\_\_\_  
Karen Baker

Attest: 9.21, 2016

Dorothy Cox  
\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 2,251
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,251

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 1,764	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 47,369	
5b. Personal property 2015	- 51,290	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	1,357	
7. Total valuation adjustment (sum of 4, 5c, 6)	3,121	
8. Total estimated valuation July, 1, 2016	1,069,711	
9. Total valuation less valuation adjustment (8 minus 7)	1,066,590	
10. Factor for increase (7 divided by 9)	0.00293	
11. Amount of increase (10 times 3)		+ \$ 7
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 2,258
13. Debt service levy in this 2017 budget		0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,258
15. Consumer Price Index for all urban consumers for calendar year 2015		0.13%
16. Consumer Price Index adjustment (3 times 15)		\$ 3
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 2,261

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilroads Gardens Improvement District  
Ford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	2,251	713	7	33	8
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,251	713	7	33	8

County Treas Motor Vehicle Estimate

713

County Treas Recreational Vehicle Estimate

7

County Treas 16/20M Vehicle Estimate

33

County Treas Commercial Vehicle Tax Estimate

8

County Treas Watercraft Tax Estimate

1

MVT Factor 0.31675

RVT Factor 0.00311

16/20M Factor 0.01466

Comm Veh Factor 0.00355

Watercraft Factor 0.00044

2017

Wilroads Gardens Improvement District  
Ford County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
None							
			<b>Total</b>	0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Wilroads Gardens Improvement District  
Ford County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	59,127	67,301	41,735
Receipts:			
Ad Valorem Tax	2,082	2,251	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	688	697	713
Recreational Vehicle Tax	7	7	7
16/20M Vehicle Tax		14	33
Commercial Vehicle Tax	8	13	8
Watercraft Tax		2	1
LAVTR			0
Treasurer's difference	2,613		
Sewer Maintenance Charges	10,564		
Interest on Idle Funds	32		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,041</b>	<b>2,984</b>	<b>762</b>
<b>Resources Available:</b>	<b>75,168</b>	<b>70,285</b>	<b>42,497</b>
Expenditures:			
Salaries	2,760	3,000	3,000
Utilities	2,382	3,000	2,700
Permits/Fees		700	700
Maintenance/Repairs	1,340	20,000	6,508
Insurance	1,071	1,500	1,500
Budget & Publications	314	350	350
Improvements-CD			30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>7,867</b>	<b>28,550</b>	<b>44,758</b>
Unencumbered Cash Balance Dec 31	67,301	41,735	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	54,101	68,600	44,758
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,758
Tax Required			2,261
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			2,261

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Wilroads Gardens Improvement District**  
**Ford County**

will meet on August 9, 2016 at 5:30 PM at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	7,867	2.114	28,550	2.075	44,758	2,261	2.114
Totals	7,867	2.114	28,550	2.075	44,758	2,261	2.114
Less: Transfers	0		0		0		
Net Expenditures	7,867		28,550		44,758		
Total Tax Levied	2,204		2,251		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,042,838		1,085,214		1,069,711		

\*Tax rates are expressed in mills.

Karen Baker  
Treasurer

Page No. 7

Proof of Publication  
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Wilroads Garden Improvement District  
Karen Baker  
11602 E. Main Rd  
Dodge City, KS 67801

Reference: 99754  
Case No. Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon  
Manager of the DODGE CITY DAILY GLOBE

THAT said newspaper has been published at least weekly times a year and has  
been so published for at least five years prior to the first publication of the attached  
notice;

THAT said paper was entered as second-class mail matter at the post office of its  
publication;

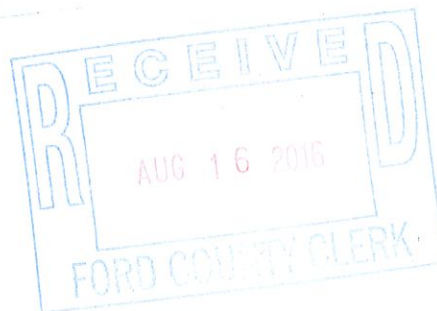
THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in  
FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and  
has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

*Ed O'Neal*

PUBLISHED ON: 07/21/16  
TOTAL COST: \$ 54.00  
FILED ON: 07/21/16  
AD SPACE: 9.00 (3x3) inches



Witness my hand this 21 day of July, 2016

SUBSCRIBED and Sworn to Before Me This 21 day of July, 2016

*Kathy Runquist*  
Notary Public, Ford County, Kansas



THE way you want to live  
Mayor of the Plains

NOTICE OF BUDGET HEARING

Published in the Dodge City Daily Globe  
Thursday, July 21, 2016

ning body of  
Improvement District  
County  
ens Improvement District Building for the purpose of hearing and  
proposed use of all funds and the amount of tax to levied.  
County Clerk's office and will be available at this hearing.  
ET SUMMARY  
ant of 2016 Ad Valorem Tax establish the maximum limits  
bject to change depending on the final assessed valuation.

ent Year Estimate for 2016		Proposed Budget Year for 2017	
Actual	Budget Authority	Amount of 2016	Estimate
Expenditures	Tax Rate*	Ad Valorem Tax	Tax Rate*
28,550	2.075	44,758	2.261
28,550	2.075	44,758	2.261
0		0	2.114
28,550		44,758	
2,251		XXXXXXXXXXXXXXX	
1,085,214		1,069,711	

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